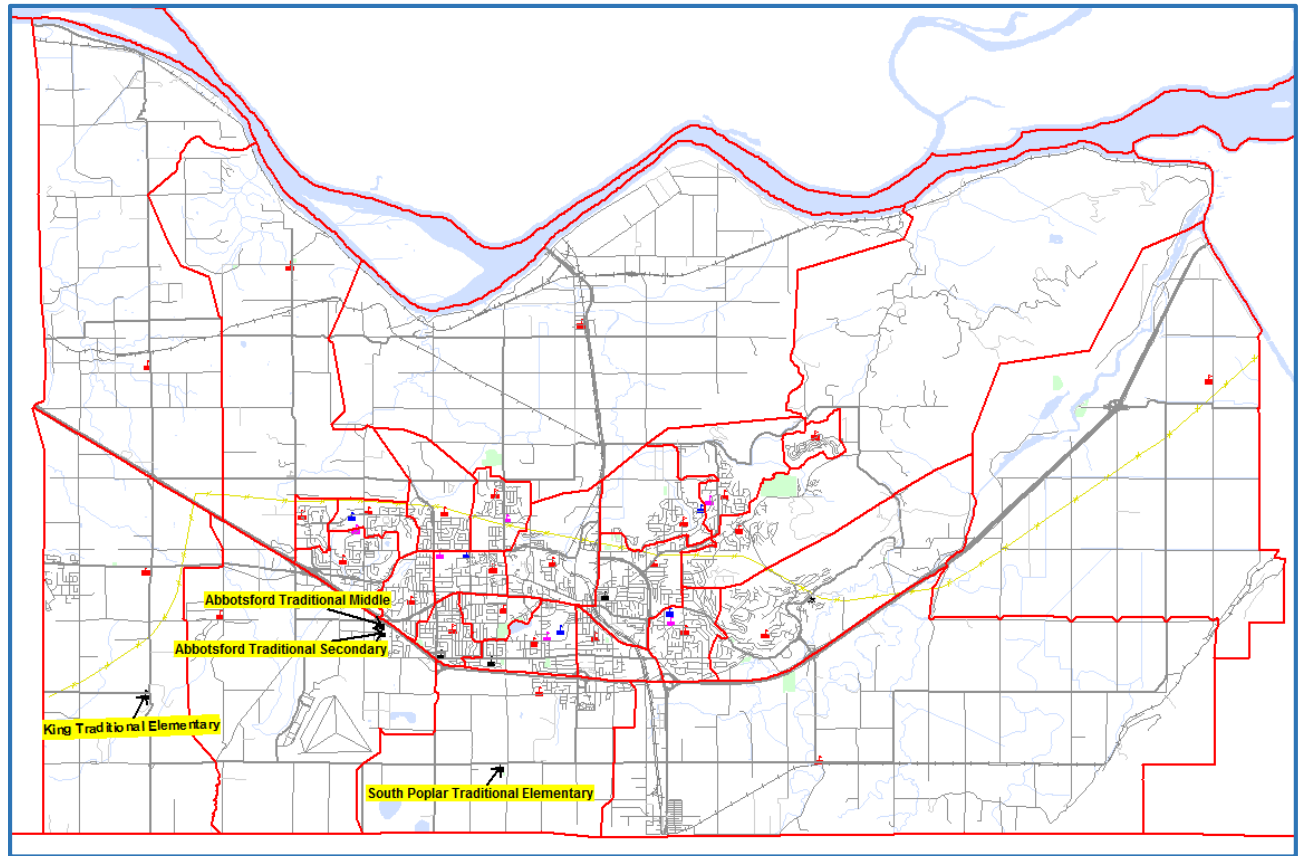


# TRADITIONAL FAMILY OF SCHOOLS

- Abbotsford Traditional Secondary
- Abbotsford Traditional Middle
- King Traditional Elementary
- South Poplar Traditional Elementary



## Enrolment Projections

ABBOTSFORD TRADITIONAL FAMILY	Grade Configuration	Operational Capacity	Actuals		PROJECTIONS												
			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Abbotsford Traditional Secondary	9 to 12	550	484	463	458	462	484	498	511	516	522	533	542	544	541	541	
Abbotsford Traditional Middle	6 to 8	450	368	389	396	375	391	405	414	416	413	413	413	413	413	413	
King Traditional Elementary	K-5	241	401	400	409	420	418	418	415	415	415	415	415	415	415	415	
South Poplar Traditional Elementary	K-5	151	296	293	297	299	300	300	300	300	300	300	300	300	300	300	
<b>TOTALS</b>			<b>1,392</b>	<b>1,549</b>	<b>1,545</b>	<b>1,560</b>	<b>1,556</b>	<b>1,593</b>	<b>1,621</b>	<b>1,640</b>	<b>1,647</b>	<b>1,650</b>	<b>1,661</b>	<b>1,670</b>	<b>1,672</b>	<b>1,669</b>	<b>1,669</b>

**Space Utilization of Abbotsford Traditional Family of schools:**

**Abbotsford Traditional Secondary and Abbotsford Traditional Middle** are combined in a single site and facility. Total September 2016 Gr. 6 to 12 enrolment was 853, utilizing 85% of the combined middle-secondary capacity (1000). Total combined enrolment at Abbotsford Traditional (combined Middle – Secondary) is projected to grow to 95% utilization by 2030.

**Abbotsford Traditional Secondary** enrolment in September 2016 was 464, utilizing 84% of the secondary school operating capacity (550) and enrolment is projected to grow gradually, with 98% utilization by 2030.

In September 2016, Abbotsford Traditional Secondary enrolment included:

- 464 Traditional program grade 9-12 students, of whom 253 (54.3%) reside within Rick Hansen Secondary catchment, 90 (19.3%) from WJ Mouat catchment, 85 (18.2%) from Abbotsford Secondary catchment, 10 (2.1%) from Yale Secondary catchment, 10 (2.1%) from Robert Bateman Secondary catchment and 11 (3.7%) from out of district.

**Abbotsford Traditional Middle** enrolment in September 2016 was 389, utilizing 86% of the middle school operating capacity (450). Enrolment is projected to grow gradually, with 92% utilization by 2030.

**King Traditional Elementary** enrolment in September 2016 was 400, utilizing 163% of the schools operating capacity (245). King Traditional has 7 portables (plus one full day K Modular which is included in operating capacity) on site to accommodate students at this over capacity school. Enrolment is projected to remain relatively level, with 171% utilization by 2030.

**South Poplar Traditional Elementary** enrolment in September 2016 was 293, utilizing 194% of the schools operating capacity (151). South Poplar Traditional has 5 portables on site (plus one full day K Modular which is included in operating capacity) to accommodate students at this over capacity school. Enrolment is projected to remain relatively level, with 198% utilization by 2030.

**Facility Conditions of Abbotsford Traditional Family of schools:**

ABBOTSFORD TRADITIONAL SECONDARY FAMILY	Excellent 0.00 - 0.05	Good 0.05 - 0.15	Average 0.15 - 0.3	Poor 0.3 - 0.6	Very Poor 0.6 +
Abbotsford Traditional Secondary			0.23		
Abbotsford Traditional Middle					
King Traditional Elementary			0.29		
South Poplar Traditional Elementary				0.49	

### **Alternative Accommodation Considerations, Traditional Family of Schools:**

The following are potential considerations for addressing the capacity/utilization and/or facility condition issues.

#### **1) Capacity Project Alternatives:**

- a) Status Quo – No space additions
  - i) The status quo alternative does not support long term planning to address space shortages for the Abbotsford Traditional family of schools.
- b) Other considerations:
  - i) Addition to Traditional Elementary schools

#### **2) Program Alternatives:**

- a) Status Quo – No program changes

#### **3) Other Considerations to manage individual school capacity/utilization issues:**

- i) Program moves/relocation

#### **4) Facility upgrade (routine capital, replacement or major renovation) Alternatives:**

- a) Status Quo – No major upgrades
  - i) The FCI related condition at Abbotsford Traditional Middle-Secondary and South Poplar Traditional Elementary will need to be addressed in the future.