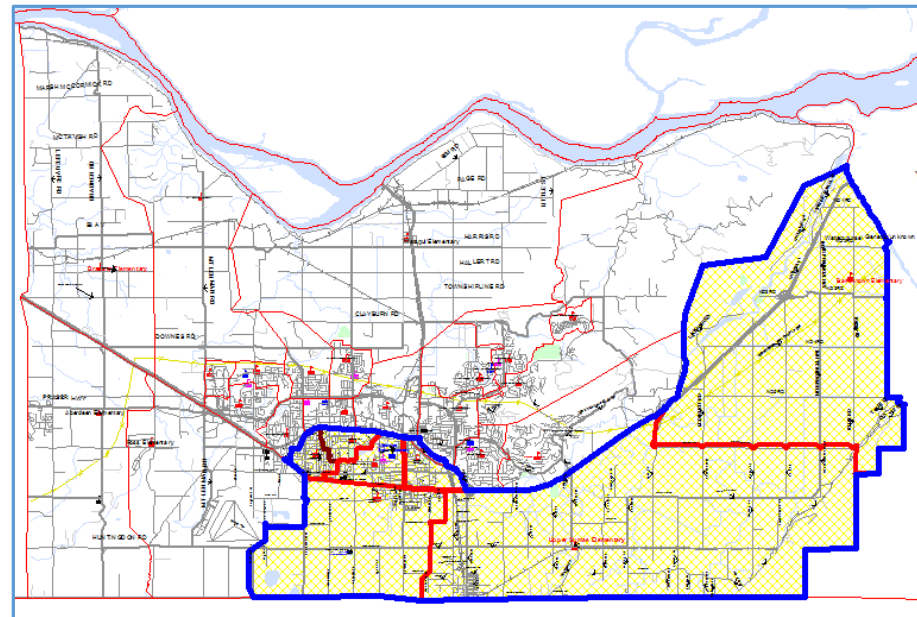


Abbotsford Senior Secondary Family of Schools

Abbotsford Senior Secondary
 Abbotsford Middle
 Alexander Elementary
 Barrowtown Elementary
 Centennial Park Elementary
 Dormick Park Elementary
 Godson Elementary
 Jackson Elementary
 Upper Sumas Elementary



Enrolment Projections

ABBOTSFORD SENIOR FAMILY	Grade Configuration	Operational Capacity	ACTUAL		PROJECTED											
			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Abbotsford Senior Secondary	9 to 12	1100	963	983	1014	1051	1097	1153	1244	1282	1287	1295	1273	1268	1273	1259
Abbotsford Middle	6 to 8	600	609	671	678	728	758	751	728	732	731	730	715	713	704	710
Alexander Elementary	K-5	245	180	216	220	227	238	246	256	249	247	246	240	240	240	240
Barrowtown Elementary	*K-5	64	79	69	58	59	58	58	59	59	58	58	58	57	57	57
Centennial Park Elementary	K-5	331	264	276	283	282	272	262	269	267	268	263	268	269	271	271
Dormick Park Elementary	K-5	241	251	292	300	310	307	298	297	302	304	298	302	302	302	302
Godson Elementary	K-5	354	334	363	351	322	304	298	289	292	293	294	297	298	298	298
Jackson Elementary	K-5	222	175	153	140	134	128	126	126	128	127	125	125	126	126	126
Upper Sumas Elementary	*K-5	222	236	213	174	177	167	166	143	143	133	128	130	130	128	128
TOTALS		3379	3091	3236	3218	3290	3329	3358	3411	3454	3448	3437	3408	3403	3399	3391

*Barrowtown & Upper Sumas will be reconfigured from K-7 to K-5 in September of 2017 and capacities have been adjusted to reflect this.

Space, Program and Education Issues:

This family of schools is projected to experience growth at the secondary and middle school grade cohorts between 2018 and 2028. There will be a space shortfall of approximately **159** at secondary schools and **110** at middle schools by 2028. In contrast the K-5 schools in this family will experience maturing trends and potentially a slight gain in surplus or residual space.

There are four Strong Start Centres within this family of schools, at Alexander Elementary, Dormick Park Elementary, Godson Elementary and Jackson Elementary. The Ministry provides a deduction equivalent to 1 classroom from the operational capacity for each Strong Start Centre. There are also 2 classrooms used for childcare in this family (at Godson and Jackson), which are not eligible for a Ministry capacity reduction.

Abbotsford Senior Secondary enrolment in September 2016 was 985 funded students utilizing 89% of the schools operating capacity (1100). Enrolment will reach 100% of operating capacity in 2019 and is projected to grow to 115% by 2030, requiring portables on site or other measures to relieve overcrowding.

In September 2016, Abbotsford Senior Secondary enrolment included:

- 765 regular students; 545 (71.2%) reside within catchment, 220 (28.8%) come from out of catchment.
- a net cross-catchment enrolment loss of regular students to other secondary schools in the district (inflow 220 less outflow 261 = **-41**).
- 121 International Baccalaureate students; 67 (55.4%) reside within catchment, 54 students (44.6%) come from out of catchment.
- 50 Career Program students; 31 (62%) reside within catchment, 19 (38%) come from out of catchment.
- 37 Soccer Academy students; 18 (49%) reside within catchment, 19 students (51%) come from out of catchment.
- a comprehensive net cross catchment loss for all programs (inflow 126 less outflow 375 = **-249**).
- 78 international students, not included in the enrolment and utilization calculations.

Abbotsford Middle enrolment in September 2016 was 658 funded students, which is approaching 110% utilization of the schools operating capacity (600). Enrolment will grow to 126% of operating capacity by 2020 and is projected level to 2030. Portables may be required to accommodate this long-term growth if other alternatives are not considered. 597 regular students, of whom 467 regular students (78.4%) reside within catchment while 129 regular students (21.6%) come from out of catchment. There are an additional 61 students enrolled in the school's Soccer Academy. 24 attend the academy from within the Abbotsford Middle Catchment; 34 come from outside the catchment.

Alexander Elementary enrolment in September 2016 was 216, utilizing 88% of the schools operating capacity (245). Enrolment will reach 100% by 2020 and is projected level to 2030.

Barrowtown Elementary enrolment in September 2016 was 69, utilizing 106% of the schools operating capacity (65). The school will be reconfigured from K-7 to K-5 in 2017, resulting in a slight loss in enrolment to 100% utilization of revised operating capacity (64) with no significant growth projected. The school had 1 portable classroom on site in September 2016.

Centennial Park Elementary enrolment in September 2016 was 274, utilizing 85% of the schools operating capacity (331) with relatively level projections to 2030. The school accommodates both a regular program and Early French Immersion program. The school had 1 portable classroom on site.

Dormick Park Elementary enrolment in September 2016 was 292, utilizing 125% of the schools operating capacity (241) with relatively level projections to 2030. There are 2 portable classrooms on site, which will need to be maintained on site to accommodate enrolment projections.

Godson Elementary in September 2016 was 355, utilizing 100% of the schools operating capacity (354). Although fluctuating, projected enrolment will grow slightly to 109% of operating capacity by 2030. The school had 2 portable classrooms on site in September 2016.

Jackson Elementary in September 2016 was 153, utilizing 69% of the schools operating capacity (222). Enrolment is projected to gradually grow to 100% utilization of the schools operating capacity between 2017 and 2025 with level projections to 2030.

Upper Sumas Elementary in September 2016 was 209, utilizing 84% utilization of the schools 2016 operating capacity (248). The school will be reconfigured from K-7 to K-5 in 2017, resulting in a slight loss in enrolment to 174 students in 2017, utilizing 72% of revised operating capacity (241). Enrolment is projected with a declining trend to 53% utilization by 2030.

Facility Conditions

ABBOTSFORD SECONDARY FAMILY	Excellent 0.00 - 0.05	Good 0.05 - 0.15	Average 0.15 - 0.3	Poor 0.3 - 0.6	Very Poor 0.6 +
Abbotsford Senior Secondary		0.10			
Abbotsford Middle		0.07			
Alexander Elementary				0.50	
Barrowtown Elementary					0.66
Centennial Park Elementary				0.57	
Dormick Park Elementary				0.31	
Godson Elementary					0.60
Jackson Elementary			0.29		
Upper Sumas Elementary				0.52	

Alternative Accommodation Considerations, Abbotsford Senior Secondary Family of Schools:

The following are potential considerations for addressing the capacity/utilization and/or facility condition issues.

1) Capacity Project Alternatives:

- a) Status Quo – No space additions
 - i) The status quo alternative does not support long term planning to address space shortages for the Abbotsford Secondary family of schools.
 - ii) Enrolment is projected to grow over operating capacity, requiring portables within 10 to 15 years, if there are no space additions and currently approved programs and grade configuration are maintained.
- b) Other considerations:
 - i) Addition to Abbotsford Senior Secondary
 - ii) Educational Use of Neighbourhood Learning Centre Space
 - iii) Addition to Abbotsford Middle

2) Program Alternatives:

- a) Status Quo – No program changes and no additions
 - i) Regular K-5 program will be maintained at all seven elementary schools with no district program additions.
- b) Location of district programs.

3) Other Considerations to manage individual school capacity/utilization issues:

- i) Program moves/relocation
- ii) Boundary moves/adjustments
- iii) Out of Catchment Enrolment Management

4) Facility upgrade (routine capital, replacement or major renovation) Alternatives:

- a) Status Quo – No major upgrades
 - i) The FCI related condition of the six elementary schools in this family of schools will need to be addressed.